

# 세입총괄표

2024년도 본예산 주차장 특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	9,583,955	100.00%	10,018,930	100.00%	△434,975	△4.34%
200 세외수입	5,514,705	57.54%	5,392,680	53.82%	122,025	2.26%
210 경상적세외수입	930,334	9.71%	773,693	7.72%	156,641	20.25%
213 수수료수입	26,400	0.28%	11,000	0.11%	15,400	140.00%
213-05 기타수수료	26,400	0.28%	11,000	0.11%	15,400	140.00%
214 사업수입	744,900	7.77%	605,284	6.04%	139,616	23.07%
214-05 기타사업수입	744,900	7.77%	605,284	6.04%	139,616	23.07%
216 이자수입	159,034	1.66%	157,409	1.57%	1,625	1.03%
216-01 공공예금이자수입	159,034	1.66%	157,409	1.57%	1,625	1.03%
220 임시적세외수입	784,371	8.18%	818,987	8.17%	△34,616	△4.23%
225 지난년도수입	784,371	8.18%	818,987	8.17%	△34,616	△4.23%
225-01 지난년도수입	784,371	8.18%	818,987	8.17%	△34,616	△4.23%
230 지방행정제재·부과금	3,800,000	39.65%	3,800,000	37.93%	0	0.00%
234 과태료	3,800,000	39.65%	3,800,000	37.93%	0	0.00%
234-01 차량관련과태료	3,800,000	39.65%	3,800,000	37.93%	0	0.00%
500 보조금	69,250	0.72%	1,326,250	13.24%	△1,257,000	△94.78%
510 국고보조금등	5,000	0.05%	0	0.00%	5,000	순증
511 국고보조금등	5,000	0.05%	0	0.00%	5,000	순증
511-01 국고보조금	5,000	0.05%	0	0.00%	5,000	순증
520 시·도비보조금등	64,250	0.67%	1,326,250	13.24%	△1,262,000	△95.16%
521 시·도비보조금등	64,250	0.67%	1,326,250	13.24%	△1,262,000	△95.16%
521-01 시·도비보조금등	64,250	0.67%	1,326,250	13.24%	△1,262,000	△95.16%
700 보전수입등및내부거래	4,000,000	41.74%	3,300,000	32.94%	700,000	21.21%
710 보전수입등	4,000,000	41.74%	3,300,000	32.94%	700,000	21.21%
711 잉여금	4,000,000	41.74%	3,300,000	32.94%	700,000	21.21%
711-01 순세계잉여금	4,000,000	41.74%	3,300,000	32.94%	700,000	21.21%