

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	14,547,015	100.00%	14,688,084	100.00%	△141,069	△0.96%
200 세외수입	7,615,104	52.35%	7,483,321	50.95%	131,783	1.76%
210 경상적세외수입	990,733	6.81%	824,334	5.61%	166,399	20.19%
213 수수료수입	26,400	0.18%	11,000	0.07%	15,400	140.00%
213-05 기타수수료	26,400	0.18%	11,000	0.07%	15,400	140.00%
214 사업수입	744,900	5.12%	605,284	4.12%	139,616	23.07%
214-05 기타사업수입	744,900	5.12%	605,284	4.12%	139,616	23.07%
216 이자수입	219,433	1.51%	208,050	1.42%	11,383	5.47%
216-01 공공예금이자수입	219,433	1.51%	208,050	1.42%	11,383	5.47%
220 임시적세외수입	2,794,371	19.21%	2,828,987	19.26%	△34,616	△1.22%
224 기타수입	2,000,000	13.75%	2,000,000	13.62%	0	0.00%
224-07 그외수입	2,000,000	13.75%	2,000,000	13.62%	0	0.00%
225 지난년도수입	794,371	5.46%	828,987	5.64%	△34,616	△4.18%
225-01 지난년도수입	794,371	5.46%	828,987	5.64%	△34,616	△4.18%
230 지방행정제재·부과금	3,830,000	26.33%	3,830,000	26.08%	0	0.00%
234 과태료	3,800,000	26.12%	3,800,000	25.87%	0	0.00%
234-01 차량관련과태료	3,800,000	26.12%	3,800,000	25.87%	0	0.00%
235 환수금	10,000	0.07%	10,000	0.07%	0	0.00%
235-01 부정이익환수금	10,000	0.07%	10,000	0.07%	0	0.00%
236 부담금	20,000	0.14%	20,000	0.14%	0	0.00%
236-01 부담금	20,000	0.14%	20,000	0.14%	0	0.00%
500 보조금	934,680	6.43%	2,082,150	14.18%	△1,147,470	△55.11%
510 국고보조금등	707,444	4.86%	615,020	4.19%	92,424	15.03%
511 국고보조금등	707,444	4.86%	615,020	4.19%	92,424	15.03%
511-01 국고보조금	707,444	4.86%	615,020	4.19%	92,424	15.03%
520 시·도비보조금등	227,236	1.56%	1,467,130	9.99%	△1,239,894	△84.51%
521 시·도비보조금등	227,236	1.56%	1,467,130	9.99%	△1,239,894	△84.51%
521-01 시·도비보조금등	227,236	1.56%	1,467,130	9.99%	△1,239,894	△84.51%
700 보전수입등및내부거래	5,997,231	41.23%	5,122,613	34.88%	874,618	17.07%
710 보전수입등	5,997,231	41.23%	5,122,613	34.88%	874,618	17.07%
711 잉여금	5,997,131	41.23%	5,112,513	34.81%	884,618	17.30%
711-01 순세계잉여금	5,997,131	41.23%	5,112,513	34.81%	884,618	17.30%

(단위:천원)

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		구성비		구성비		증감률
713 용자금원금수입	100	0.00%	100	0.00%	0	0.00%
713-01 민간용자금회수수입	100	0.00%	100	0.00%	0	0.00%