

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	777,277,175	100.00%	756,005,389	100.00%	21,271,786	2.81%
100 지방세수입	182,515,972	23.48%	189,928,814	25.12%	△7,412,842	△3.90%
110 지방세	182,515,972	23.48%	189,928,814	25.12%	△7,412,842	△3.90%
111 보통세	181,094,254	23.30%	188,661,048	24.95%	△7,566,794	△4.01%
111-02 등록면허세	16,040,432	2.06%	16,466,556	2.18%	△426,124	△2.59%
111-03 주민세	20,451,000	2.63%	18,381,000	2.43%	2,070,000	11.26%
111-04 재산세	138,064,000	17.76%	147,544,000	19.52%	△9,480,000	△6.43%
111-08 지방소비세	6,538,822	0.84%	6,269,492	0.83%	269,330	4.30%
113 지난년도수입	1,421,718	0.18%	1,267,766	0.17%	153,952	12.14%
113-01 지난년도수입	1,421,718	0.18%	1,267,766	0.17%	153,952	12.14%
200 세외수입	49,407,968	6.36%	44,039,801	5.83%	5,368,167	12.19%
210 경상적세외수입	41,889,493	5.39%	37,973,090	5.02%	3,916,403	10.31%
211 재산임대수입	313,986	0.04%	241,018	0.03%	72,968	30.27%
211-02 공유재산임대료	313,986	0.04%	241,018	0.03%	72,968	30.27%
212 사용료수입	4,244,960	0.55%	3,917,497	0.52%	327,463	8.36%
212-01 도로사용료	1,580,000	0.20%	1,529,142	0.20%	50,858	3.33%
212-02 하천사용료	20,000	0.00%	20,210	0.00%	△210	△1.04%
212-07 입장료수입	96,480	0.01%	0	0.00%	96,480	순증
212-08 주차요금수입	96,000	0.01%	93,204	0.01%	2,796	3.00%
212-09 기타사용료	2,452,480	0.32%	2,274,941	0.30%	177,539	7.80%
213 수수료수입	13,772,241	1.77%	12,716,374	1.68%	1,055,867	8.30%
213-01 증지수입	1,226,938	0.16%	1,219,225	0.16%	7,713	0.63%
213-02 폐기물처리수수료	11,260,647	1.45%	10,267,000	1.36%	993,647	9.68%
213-04 보건의료수수료	180,000	0.02%	0	0.00%	180,000	순증
213-05 기타수수료	1,104,656	0.14%	1,230,149	0.16%	△125,493	△10.20%
214 사업수입	272,354	0.04%	1,300	0.00%	271,054	20850.31%
214-05 기타사업수입	272,354	0.04%	1,300	0.00%	271,054	20850.31%
215 징수교부금수입	21,508,000	2.77%	19,414,077	2.57%	2,093,923	10.79%
215-01 징수교부금수입	21,508,000	2.77%	19,414,077	2.57%	2,093,923	10.79%
216 이자수입	1,777,952	0.23%	1,682,824	0.22%	95,128	5.65%
216-01 공공예금이자수입	1,777,952	0.23%	1,682,824	0.22%	95,128	5.65%
220 임시적세외수입	4,850,648	0.62%	3,665,679	0.48%	1,184,969	32.33%

(단위:천원)

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221 재산매각수입	24,112	0.00%	18,428	0.00%	5,684	30.84%
221-04 불용품매각대금	24,112	0.00%	18,428	0.00%	5,684	30.84%
223 보조금반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
223-02 자체보조금등반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
224 기타수입	3,152,421	0.41%	2,048,003	0.27%	1,104,418	53.93%
224-04 지적재조사조정금	320,000	0.04%	320,000	0.04%	0	0.00%
224-07 그외수입	2,832,421	0.36%	1,728,003	0.23%	1,104,418	63.91%
225 지난년도수입	1,574,115	0.20%	1,499,248	0.20%	74,867	4.99%
225-01 지난년도수입	1,574,115	0.20%	1,499,248	0.20%	74,867	4.99%
230 지방행정제재·부과금	2,667,827	0.34%	2,401,032	0.32%	266,795	11.11%
231 과징금	24,790	0.00%	42,440	0.01%	△17,650	△41.59%
231-01 과징금	24,790	0.00%	42,440	0.01%	△17,650	△41.59%
232 이행강제금	213,285	0.03%	252,704	0.03%	△39,419	△15.60%
232-01 이행강제금	213,285	0.03%	252,704	0.03%	△39,419	△15.60%
233 변상금	77,000	0.01%	77,000	0.01%	0	0.00%
233-01 변상금	77,000	0.01%	77,000	0.01%	0	0.00%
234 과태료	2,000,430	0.26%	1,705,839	0.23%	294,591	17.27%
234-01 차량관련과태료	1,199,000	0.15%	979,040	0.13%	219,960	22.47%
234-02 기타과태료	801,430	0.10%	726,799	0.10%	74,631	10.27%
235 환수금	31,622	0.00%	28,000	0.00%	3,622	12.94%
235-01 부정이익환수금	31,622	0.00%	28,000	0.00%	3,622	12.94%
236 부담금	300,200	0.04%	295,049	0.04%	5,151	1.75%
236-01 부담금	300,200	0.04%	295,049	0.04%	5,151	1.75%
237 범칙금	20,500	0.00%	0	0.00%	20,500	순증
237-01 범칙금	20,500	0.00%	0	0.00%	20,500	순증
300 지방교부세	13,000,000	1.67%	17,000,000	2.25%	△4,000,000	△23.53%
310 지방교부세	13,000,000	1.67%	17,000,000	2.25%	△4,000,000	△23.53%
311 지방교부세	13,000,000	1.67%	17,000,000	2.25%	△4,000,000	△23.53%
311-03 부동산교부세	13,000,000	1.67%	17,000,000	2.25%	△4,000,000	△23.53%
400 조정교부금등	46,011,074	5.92%	47,087,907	6.23%	△1,076,833	△2.29%
410 자치구조정교부금등	46,011,074	5.92%	47,087,907	6.23%	△1,076,833	△2.29%
411 자치구조정교부금등	46,011,074	5.92%	47,087,907	6.23%	△1,076,833	△2.29%

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411-01 자치구일반조정교부금	44,000,000	5.66%	45,000,000	5.95%	△1,000,000	△2.22%
411-03 자치구기타재원조정수입	2,011,074	0.26%	2,087,907	0.28%	△76,833	△3.68%
500 보조금	453,442,161	58.34%	417,506,590	55.23%	35,935,571	8.61%
510 국고보조금등	303,023,244	38.99%	278,948,684	36.90%	24,074,560	8.63%
511 국고보조금등	303,023,244	38.99%	278,948,684	36.90%	24,074,560	8.63%
511-01 국고보조금	294,021,167	37.83%	272,080,741	35.99%	21,940,426	8.06%
511-02 지역균형발전특별회계보조금	9,002,077	1.16%	6,867,943	0.91%	2,134,134	31.07%
520 시·도비보조금등	150,418,917	19.35%	138,557,906	18.33%	11,861,011	8.56%
521 시·도비보조금등	150,418,917	19.35%	138,557,906	18.33%	11,861,011	8.56%
521-01 시·도비보조금등	150,418,917	19.35%	138,557,906	18.33%	11,861,011	8.56%
700 보전수입등및내부거래	32,900,000	4.23%	40,442,277	5.35%	△7,542,277	△18.65%
710 보전수입등	27,800,000	3.58%	38,442,277	5.08%	△10,642,277	△27.68%
711 잉여금	27,800,000	3.58%	27,042,273	3.58%	757,727	2.80%
711-01 순세계잉여금	27,800,000	3.58%	27,042,273	3.58%	757,727	2.80%
720 내부거래	5,100,000	0.66%	2,000,000	0.26%	3,100,000	155.00%
721 전입금	2,000,000	0.26%	2,000,000	0.26%	0	0.00%
721-03 기타회계전입금	2,000,000	0.26%	2,000,000	0.26%	0	0.00%
722 예탁금및예수금	3,100,000	0.40%	0	0.00%	3,100,000	순증
722-01 예수금수입	3,100,000	0.40%	0	0.00%	3,100,000	순증